

## Appendix 1 – Infrastructure Delivery Schedule (IDS) 2022

This schedule is broken down into area specific tables for ease of reference.

### [TABLE 1 – DISTRICT WIDE](#)

Contains strategic projects which affect whole district and/or projects covering more than one settlement/area

### [TABLE 2 – DOVER / WHITFIELD](#)

### [TABLE 3 – DEAL AREA](#)

Includes Walmer, Sholden and Great Mongeham

### [TABLE 4 – SANDWICH](#)

### [TABLE 5 – AYLESHAM](#)

### [TABLE 6 – LOCAL CENTRES](#)

EASTRY, WINGHAM, ASH, SHEPERDSWELL, ST MARGARETS, KINGSDOWN, EYTHORNE AND ELVINGTON

### [TABLE 7 – LARGER & SMALLER VILLAGES AND HAMLETS](#)

Includes: CAPEL-LE-FERNE, LYDDEN, PRESTON, WORTH, ALKHAM, EAST LANGDON, RINGWOULD, CHILLENDEEN, NONINGTON, WOODNESBOROUGH, STAPLE AND COLDRED and other smaller rural settlements not listed



## TABLE 1 - DISTRICT WIDE

Contains strategic projects which affect whole district and/or projects covering more than one settlement/area.

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>TRANSPORT</b>						
<b>Strategic Highways</b>	Whitfield Roundabout Improvements – Local Plan Mitigation	<p>The Whitfield Roundabout (A2/A256) on the A2 corridor requires upgrading to enable growth to come forward in the District set out in the Local Plan. The Council, working with National Highways and Kent County Council has identified improvement schemes for this junction which would mitigate the impact of Local Plan growth. It is envisaged that the scheme will provide interim improvements in advance of any A2 RIS scheme (above) being brought forward.</p> <p>Interim short term 'safety led' improvement to the roundabout which does not increase capacity but is proposed to improve the operation of the junction in the very short term, prior to the full Local Plan mitigation being delivered. This is referred to as the 'signing and lining' scheme</p> <p>Mitigation for this roundabout is required to meet the existing Whitfield development proposals, and a scheme was initially agreed between the developers (Halsbury Homes). KCC and NH have subsequently confirmed that this proposed scheme no longer provides meaningful capacity and is proposed to be replaced by the above works.</p>	<p>Critical / Short</p> <p>Interim 'signing and lining' scheme will take place by 2023/24.</p>	<p>DDC</p> <p>National Highways</p> <p>Kent Highways and Transportation</p> <p>Developers</p> <p>NH have confirmed that they will deliver the interim scheme, if not brought forward by developers</p>	<p>£ Estimated £6million</p> <p>Potential Forward Funding to be confirmed.</p> <p>S106 contributions.</p> <p>Indicative Proportionate contributions set out in IDP Report.</p> <p>Safety Led: Est. £200,000.</p>	<p>SAP1 – Whitfield Urban expansion and SAP2 – White Cliffs Business Park</p> <p>Existing consent for Whitfield Urban Extension requires mitigation at this roundabout. This development will need to now make contributions to the Local Plan mitigation Scheme.</p> <p>All sites within certain zones within the district will contribute to the Local Plan mitigation.</p>

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Strategic Highways</b>	Duke of York Roundabout Improvements – Local Plan Mitigation	The Duke of York Roundabout (A2/A258) on the A2 corridor requires upgrading to enable growth to come forward in the District. The Council, working with National Highways and Kent County Council has identified an improvement scheme for this junction which would mitigate the impact of Local Plan growth. It is envisaged the scheme will provide interim improvements in advance of any A2 RIS scheme being brought forward.	Critical / Medium	DDC National Highways Kent Highways and Transportation Developers	£5.6 Million S106 contributions. (100k secured in existing S106 - WUE) Indicative Proportionate contributions set out in IDP Report. Potential Forward Funding tbc	SAP1 – Whitfield Urban expansion and SAP2 – White Cliffs Business Park  All sites within certain zones within the district will contribute to the Local Plan mitigation.
<b>Strategic Highways</b>	A2 Dover Access Project – Road Infrastructure Strategy (RIS) - DfT	A Kent-wide strategic priority is to encourage bifurcation of Port traffic between the A2 and the M20. It is considered that such bifurcation will facilitate growth at Whitfield, reduce pressure on the A20 through Dover, whilst also bringing benefits outside the District at Folkestone, Ashford and Maidstone by releasing capacity on the M20. To achieve this, traffic for the eastern docks will need to be encouraged to use the M2/A2 corridor.  These improvements include dualling sections of single carriageway on the A2 north of Dover along Jubilee Way to Whitfield and near Lydden, upgrades to the Whitfield Roundabout and upgrades to the Duke of York Roundabout.  'A2 Dover Access Project' is included in the Department for Transport (DfT) Road Investment Strategy (RIS) for	Preferred RIS3 Programme: (2025/26 to 2029/30).  Unknown if will be progressed	National Highways  KCC Highways and Transportation	Costs and funding tbc  Awaiting DfT project details to be published.	N/A at present

Infrastructure Category	Infrastructure Item		Delivery Details			
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		2020- 2025 Pipeline of possible future schemes. This was published in March 2020, no further details are available.				
<b>Strategic Highways</b>	A256/A257/ A258 – Local Plan Mitigation	<p>District wide Strategic and Local road network mitigation (details tbc through transport modelling). Specifically projects identified in Policy SP12 of the Local Plan including 2 junctions in north of district (west of Sandwich):</p> <ul style="list-style-type: none"> <li>• A257/A256/Ash Road</li> <li>• A256/A258 Deal Rd junction.</li> </ul> <p>Transport Modelling continuing on the following junctions. Mitigation may be required. Details tbc:</p> <ul style="list-style-type: none"> <li>• A2/Lyddon Hill</li> <li>• A2/Geddinge Lane/ Coxhill junction</li> </ul>	<p>Critical / Medium</p> <p>TBC</p>	<p>DDC</p> <p>National Highways</p> <p>Kent Highways and Transportation</p> <p>Developers</p>	<p>Costs TBC</p> <p>S106 contributions.</p>	<p>All sites within certain zones / Area within the district will contribute to the Local Plan strategic mitigation – See IDP.</p>
<b>Rail</b>	Level Crossings	<p>All new development will be assessed in terms of its impact on existing level crossings, and financial contributions obtained where possible to provide improvements or closure.</p> <p>A broad range of targeted interventions and initiatives are needed to manage safety at crossings which remain open.</p>	Preferred / Med/Long	<p>KCC</p> <p>Network Rail</p> <p>Developers</p>	<p>£Unknown</p> <p>Developer funded through S106</p>	<p>All development sites in the area will be considered for contributions</p>
<b>Rail</b>	North and East Kent Connectivity Study projects	Study ongoing (2022) Projects still to be identified – tbc.	Preferred / Med/Long	<p>KCC</p> <p>Network Rail</p> <p>Developers</p>	<p>£Unknown</p> <p>Developer funded through S106</p>	TBC

Infrastructure Category	Infrastructure Item		Delivery Details			
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<b>Bus</b>	Demand-Responsive Transport Bus service – Rural	<p>Improve rural connectivity to the bus network.</p> <p>Potential Demand-Responsive Transport Bus service.</p> <p>This is due to be trialled within the Aylesham area and may be extended to other rural areas within the district if successful.</p>	Timing as per site delivery / Essential	Stagecoach / KCC / DDC	Stagecoach / S106 contributions.	<p>Aylesham Garden Community</p> <p>Other residential sites tbc by Transport Assessment /Travel Plan outcomes</p>
<b>Walking and Cycling</b>	Improvements to National Cycle Networks	<p>The draft Sustrans study work identified a number of interventions and improvements that would help decrease use of private vehicles for short journeys and included potential projects including:</p> <ul style="list-style-type: none"> <li>• Improvements to NCN route 17 between Kearsney Parks and Dover seafront</li> <li>• Improvements to the route between Deal to Sandwich</li> <li>• Improvements to the Capel-le-Ferne to Dover to Deal link</li> </ul> <p>Project details to be confirmed.</p>	Unknown	<p>KCC</p> <p>Sustrans</p> <p>UK Cycling</p> <p>DDC</p>	TBC	TBC

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education</b>						
<b>Education – Primary</b>	Primary School District Provision	Specific details can be found in the specific district area tables below with regards to Local Plan and extant consent needs. Other provision in the district will be assessed on an application basis by KCC Education.	--	KCC	Primary Costs 2022 <sup>9</sup> : Primary Education Extension - £4,642 per house and £1,700 per flat  New build: ££6,800. Per house and £422.13 per flat  Primary Land - £1.688.52 per house and £422.00 per flat  KCC Capital /  Developer funded through S106	All development sites in the district will be considered for contributions for Primary education need.

<sup>9</sup> All KCC related Costs are indexed as of April 2020 at (BCIS index 360.3) (applies throughout this document).

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education – Secondary</b>	Secondary School District Provision	<p>Secondary provision is looked at across the District as a whole. Overall need is 11.2FE of provision.</p> <p>Secondary school contributions will be directed towards secondary schools in the District, namely:</p> <ul style="list-style-type: none"> <li>• Sir Roger Manwoods Grammar School</li> <li>• Sandwich Technology College</li> <li>• Goodwin Academy</li> </ul> <p>KCC will identify specific projects at time of planning applications/S106 negotiations</p>	Timing as per site delivery / Essential	KCC	<p>Secondary Education Costs<sup>10</sup>:</p> <p>Education Extension: £4,540.00 per house and £1,135.00 per flat</p> <p>Secondary New Build: £5,176.00 per house and £1294.00 per flat</p> <p>Secondary Education land: £2,196.44 per house and £549.11 per flat.</p> <p>KCC Capital / S106</p>	All development sites in the district will be considered for contributions as secondary education is a district wide need.

<sup>10</sup> All KCC related Costs are indexed as of April 2020 at (BCIS index 360.3) (Applies throughout this document).



Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education - SEN</b>	Specialist Education Need (SEN) District Provision	<p>Additional specialist places can be created through Special Resource Provisions, a satellite of an existing school, or expanding current specialist provision.</p> <p>KCC will identify specific projects at time of planning applications/S106 negotiations</p>	Essential / Timing as per site delivery	KCC	<p>The National School Delivery Cost Benchmarking figure of £65,739 per SEN pupil place for the extension of provision (June 2019) is applied (equating to £1051.82 per applicable house and £292.96 per applicable flat).</p> <p>For new build, the rate is £84,473 per SEN pupil, or £1,351.57 per applicable house and £337.89 per applicable flat.</p> <p>KCC Capital</p> <p>Developer funded through S106</p>	All development sites in the district will be considered for contributions as SEN is a district wide need.

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<b>Education – Early Years</b>	District Provision	<p>Around 11.8 new early years settings would be required to address the need from the Local Plan and extant housing.</p> <p>For Whitfield alone around 6 settings would be required. It would be expected that the two new schools would have a nursery provision and one would be added to on the Whitfield Aspen main site.</p> <p>Additional settings could be added to existing schools, located in community use buildings and commercial premises. KCC will identify specific projects at time of planning applications/S106 negotiations</p>	Essential / Timing as per site delivery	KCC	<p>£ Unknown</p> <p>KCC Capital</p> <p>Developer funded through S106</p>	All development sites in the district will be considered for contributions as Early Years education is a district wide need.
<b>Education – Adult</b>	District Provision	<p>KCC currently seek £16.42 per new dwelling for Adult Education</p> <p>KCC will identify specific projects at time of planning applications/S106 negotiations</p>	Timing as per site delivery / Essential	KCC	<p>£ Unknown</p> <p>KCC Capital</p> <p>Developer funded through S106</p>	All development sites in the district will be considered for contributions as Adult education is a district wide need.
<b>Health and Social Care</b>						
<b>Wheelchair Accessible Housing</b>	District Provision	KCC have advised wheelchair accessible housing should be secured as part of affordable housing element on new housing development. This is required by Policy PM2.	Timing as per site delivery / Essential	DDC	Developer secured through condition/S106.	All residential development schemes of 20 or more – Assessed at planning application stages.

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Adult Social care</b>	District Provision	Developer contributions will continue to be sought as appropriate to ensure sufficient provision of adult social care is provided to the residents of new developments. Currently £146.98 per dwelling for Social care.  KCC will identify specific projects at time of planning applications/S106 negotiations	Timing as per site delivery / Essential	KCC	Tbc / S106 contributions.	All development sites in the area will be considered for contributions
<b>Specialist Care Accommodation</b>	District Provision	KCC will identify specific projects at time of planning applications/S106 negotiations	Timing as per site delivery / Desirable	KCC	Tbc / S106 contributions.	All development sites in the area will be considered for contributions.
<b>Community Facilities</b>						
<b>Youth Services</b>	District Provision	KCC will identify specific projects at time of planning applications/S106 negotiations	Timing as per site delivery / Essential	KCC	Currently, KCC request £65.50 per dwelling towards youth provision.  S106 contributions.	All development sites in the area will be considered for contributions
<b>Libraries</b>	District Provision	KCC will identify specific projects at time of planning applications/S106 negotiations	Timing as per site delivery / Essential	KCC	Currently, KCC request £55.45 per dwelling towards libraries  S106 contributions.	All development sites in the area will be considered for contributions

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<b>Waste Management</b>						
<b>Waste</b>	Whitfield Household Waste and Recycling Centre	<p>The project includes extension of the Household Waste Recycling Centres (HWRC) operations onto land that is owned by KCC but not currently used for waste operations to provide additional capacity.</p> <p>If this changes, then projects at Richborough HWRC and or Deal HWRC may be required. Similarly, the demand for Waste Transfer Facilities (WTF) facilities is currently met through contracts with mercantile facilities. If capacity at these becomes limited over the lifetime of the Plan, then KCC may be required to expand operations at one of its existing waste facilities or secure a new site for WTF services.</p>	Essential / Long term	KCC Waste Team	<p>Project cost unknown.</p> <p>A Contribution of £54.47 per dwelling (index linked from April 2020) will be sought</p> <p>S106 contributions.</p>	All development sites in the area will be considered for contributions
<b>Water</b>						
<b>Water Supply</b>	Water Network Upgrades – District	Local network upgrades are needed to serve developments across the district. To be confirmed by Southern Water and Affinity water.	Unknown	Southern Water Affinity Water	Project cost unknown.	All development sites in the area will be considered for requirements.
<b>Wastewater</b>	Sewer Upgrades – District	Local sewer upgrades to serve developments across the district. To be confirmed by Southern Water	Unknown	Southern Water	Project cost unknown.	All development sites in the area will be considered for requirements

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	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Green Infrastructure, Open Space and Sports</b>						
<b>Green Infrastructure</b>	Tree Planting / GI Strategy	A minimum of two new trees will be required to be planted for each new dwelling, and a minimum of one new tree will be required to be planted per job that is expected to be created through new commercial development. Where it can be demonstrated that new trees cannot be provided on-site, a contribution will be required towards the Council's Tree Planting/ GI Strategy.	Preferred – Whole period	DDC	S106 contributions.	All development sites in the area will be considered for contributions.
<b>Outdoor Sport</b>	New Football Pitches – District	<p>Overall shortfall in the district identified as set out in PPS (Page 13). The main need in the short term is for two full size 3G pitches.</p> <p><a href="#">Local Football Facility Plan (LFFP)</a>, identifies a need for:</p> <ul style="list-style-type: none"> <li>• 2 Artificial Grass Pitches</li> <li>• 25 Natural Grass Pitches</li> <li>• 3 Changing Pavilions</li> <li>• 4 small sided facilities</li> </ul>	Essential / Short	DDC Sport England NGBs	S106 contributions. Sport England. Private Sports Clubs and schools Football Foundation Funding.	All development sites in the area will be considered for contributions

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport - Cricket</b>	Improve quality of Cricket Pitches across the district	<p>Improving the quality of all natural grass squares by one increment (poor to standard or standard to good) where possible, increases potential spare capacity in the District by 207 match equivalent sessions per season; with all overplay being eliminated, all three of which, subsequently have potential capacity for additional demand. All of these sites are accessed for regular match demand by clubs. Increasing the capacity across the District by improving the quality would provide sufficient capacity across the District to accommodate all future demand (PPS Page 19)</p> <ul style="list-style-type: none"> <li>• Ash Recreation ground</li> <li>• Betteshanger Social and welfare sports club</li> <li>• Deal Victoria and Barns Close Cricket Club</li> <li>• East Langdon Cricket Ground</li> <li>• Nonington Cricket club</li> <li>• Shephersdwell Recreation Ground</li> <li>• St Margaret's Recreation Ground</li> <li>• Tilmanstone Ravens Cricket Ground</li> <li>• Worth Cricket Ground</li> </ul> <p>(Quality Enhancement specific projects are detailed within relevant settlements)</p>	Preferred / Long	DDC Sport England NGBs	S106 contributions. Sport England Private Sports Clubs and schools	All development sites in the area will be considered for contributions

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport</b>	Tennis facility improvements	<ul style="list-style-type: none"> <li>Pursue the strategic development of key tennis sites to achieve a network of sustainable, fit for purpose and accessible community courts across the District to help address latent demand.</li> <li>Improvements should include resurfacing, floodlighting and implementation of the LTA Clubspark system.</li> <li>Support clubs (as required) to improve ancillary facilities to ensure they remain fit for purpose. Increase opportunities for informal tennis i.e. walking tennis and paddle tennis at key tennis sites across the District.</li> </ul> <p>(PPS page 28)</p> <ul style="list-style-type: none"> <li>General need for strategic improvements and ancillary buildings/changing rooms to all tennis infrastructure is High Priority</li> </ul>	Preferred / Medium	DDC Sport England NGBs	S106 contributions. Sport England Private Sports Clubs and schools	All development sites in the area will be considered for contributions
<b>Outdoor Sport</b>	Netball – District Wide Provision	The 2019 KKP report set out that demand for netball in Dover District is currently satisfied by provision in the District. This position has since changed and it has been identified that the netball demand in the district is not being met. DDC are working with National Netball to identify projects.	tbc	DDC Sport England NGBs	S106 contributions. Sport England Private Sports Clubs and schools	All development sites in the area will be considered for contributions

Infrastructure Category	Infrastructure Item		Delivery Details			
	Project Name / Location	Description / Purpose	Priority and Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Indoor Sport</b>	Swimming Need – District wide provision	See Details within Deal - table 3 - for Tides Leisure Centre for project detail.	--	--	--	--
<b>Green Infrastructure</b>	SPA Mitigation Fees – Zone area	Per dwelling contribution will be required based on bedroom numbers – Calculation as set out in IDP and Policy NE3 in the Submission Local Plan.	--	--	See Policy NE3 in the Local Plan for Costs.  S106 Contributions	All residential development sites within 9km Zone of Influence – See Local Plan Policies Map



**TABLE 2 - DOVER / WHITFIELD**

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>TRANSPORT</b>						
<b>Strategic Highways</b>	Whitfield and Duke of York Roundabouts Mitigation and other local roads	See details in table 1				
<b>Strategic Highways</b>	Whitfield Urban Expansion access	Suitable new access arrangements from: <ul style="list-style-type: none"> <li>• A256</li> <li>• A2</li> </ul>	Essential Medium / Long	Developers Developers	Est £4million Est £6million Developer delivery through S106/S278	Policy SAP1 - Whitfield Urban Expansion
<b>Strategic Highways</b>	Potential Mitigation A2/A256/Honeywood Parkway Dumbbell	Mitigation at A2/A256/Honeywood Parkway Dumbbell roundabout requires further assessment as part of Transport Assessment.	Unknown	KCC/NH Developers	£Unknown Developer delivery through S106/S278	Policy SAP2 – White Cliffs Business Park
<b>Local Roads</b>	Whitfield Urban Expansion Access	The spine road should be provided linking the existing and proposed A256 junctions through the development with the new junction with the A2.	Essential / Short/med/long	KCC/NH Developers	£Unknown Developer delivery through S106/S278	Policy SAP1 - Whitfield Urban Expansion

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
	points and local roads	<p>The following shall be implemented in relation to the existing accesses:</p> <ul style="list-style-type: none"> <li>i. There shall be no direct vehicle access from the development to Archers Court Road (other than for buses)</li> <li>ii. Traffic calming measures and a speed limit review on Sandwich Road</li> <li>iii. Consideration of the need to stop up the existing Sandwich Road/A256 junction</li> <li>iv. Consideration of the need to stop up the existing Church Whitfield Road and Singledge Lane</li> </ul>				
<b>Local Roads</b>	Whitfield Urban Expansion local roads	<p>A number of specific junctions are included in the Whitfield and/or White Cliffs Business Park Policies for the developers to assess through the detailed modelling to be undertaken as part of the update to the Whitfield SPD and/or planning applications as they come forward. This includes junctions:</p> <ul style="list-style-type: none"> <li>I. Whitfield Development Road from A2 Roundabout to Singledge Lane, Northbound</li> <li>II. Whitfield Development Road from Sandwich Road to A256 Roundabout, Eastbound on the A2 (including the new junction)</li> <li>III. A256/ Richmond Way Roundabout, A256 Northbound Approach</li> <li>IV. New A2 junction with Whitfield Access Road (western approach)</li> <li>V. New Sandwich Road/ A256 roundabout (western arm approach)</li> <li>VI. A2/A256/Honeywood Parkway Dumbbell roundabout.</li> </ul>	Essential / Short/med/ long	KCC Developers	£Unknown Developer funded through S106/S278	SAP1 – Whitfield Urban expansion SAP2 – White Cliffs Business Park  Other potential areas / sites which may contribute to be confirmed

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Local Highways</b>	London Road A256 / Alkham Road (Temple Ewell) – Local Plan Mitigation	<p>This junction has been identified by KCC and the transport modelling as having some traffic flow delays at peak times.</p> <p>This is partially caused by the topography and limited visibility at the junction, and due to heavier traffic using this route into and out of the district at peak times, avoiding the A20 and A2.</p> <p>Options for potential mitigation at this junction include signalisation.</p>	TBC	DDC KCC Developers	£Unknown  Developer funded through S106	<p>SAP1 – Whitfield Urban expansion</p> <p>SAP2 – White Cliffs Business Park</p> <p>Other potential areas / sites which may contribute to be confirmed</p>
<b>Bus</b>	Dover Fastrack	<p><a href="#">Dover Fastrack</a> is a proposed rapid bus transit system connecting Whitfield with Dover town centre and Dover Priory railway station. A new bus, cycle and pedestrian-only bridge across the A2 at Whitfield, and a new link road from the B&amp;Q roundabout in Whitfield to Dover Road at Guston will be required to serve Fastrack. Construction is underway.</p> <p>Extension to and frequency of the service is to be increased as further development comes forward.</p> <p>Potential Bus priority measures in Dover town centre.</p> <p>Potential for Park and Ride car park to be considered to serve Fastrack – as set out in Policy SAP1.</p>	Essential / Short	Kent County Council, DDC, Developers	<p>Funding Secured: £22.9m from Homes England Grant.</p> <p>£1.42m by DDC</p> <p>Bridge over A2 – 100K S106 contribution secured from existing WUE.</p> <p>£9.5m funded by KCC to electrify the fleet.</p>	<p>Whitfield Urban Expansion (WUE) – SAP1</p> <p>White Cliffs Business Park – SAP2</p> <p>All development sites in the area will be considered for contributions</p>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Rail / Parking</b>	Dover Priory Station Car Parking	Additional Car Parking at Station (location to be determined – Awaiting NEKC study)	Preferred / Med/Long	KCC / DDC / Network Rail / Developers	£Unknown Developer funded through S106	All development sites in the area will be considered for contributions
<b>Rail</b>	Kearnsey Station	The following improvements would be beneficial: <ul style="list-style-type: none"> <li>• DDA compliant access;</li> <li>• First and last mile improvements. (car parking, cycling parking, pedestrian access improvements).</li> </ul>	Preferred Medium/ Long	Network Rail Developers	£Unknown Developer funded through S106	All development sites in the area will be considered for contributions
<b>Walking and Cycling</b>	Whitfield UE area Footpaths and PROW	Improvements required to existing pedestrian footways / PROW and cycle connections in the area.  Cycling infrastructure should comply with LTN 1/20: Cycle infrastructure design or any subsequent guidance.  New access points to the National Trail route must be provided and consideration given to the connections to the wider movement network for pedestrians and cyclists, including the Fastrack route.	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown Developer funded through S106/S278	Policy SAP1 - Whitfield Urban Expansion
<b>Walking and Cycling</b>	Dover Town Centre	Extension and improvement to River Dour Walk and Cycleway	Essential  Medium/ Long	DDC/ Developers/ KCC Highways and Transportation	£Unknown Developer funded through S106/S278	Policy SP8 – Dover Town Centre  All sites with river frontage

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	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Walking and Cycling</b>	Dover Mid Town pedestrian and cycle links	Improvements required to existing pedestrian footways and cycle connections in the area	Preferred Medium/ Long	KCC Highways and Transportation Developers	£Unknown Developer funded through S106/S278	Policy SAP6 Dover Mid Town
<b>Walking and Cycling</b>	Buckland Paper Mill – Riverside Walk	Provide a riverside walk and a cycleway that are accessible to the general public through site as set out in SAP10, in addition to PROW improvements and lighting agreed as part of previous consent.	Preferred Short/Med	KCC Highways and Transportation Developers	£Unknown Developer funded through S106/S278	SAP10 - Buckland Paper Mill, Crabble Hill, Dover
<b>Walking and Cycling</b>	Pedestrian connection between High Street and Crafford Street/Dour Street	Redevelopment of the Charlton Shopping Centre site should provide improvements to the pedestrian connection between Crafford Street and the A256 (High Street)	Preferred Medium/ Long	KCC Highways and Transportation Developers	£Unknown Developer funded through S106/S278	SAP12 - Charlton Shopping Centre, High Street
<b>Walking and Cycling</b>	White Cliffs Business Park area	Pedestrian footways and cycle connections in the area to connect to public transport stops	Preferred Medium/ Long	KCC Highways and Transportation Developers	£Unknown Developer funded through S106/S278	SAP2 - White Cliffs Business Park
<b>Walking and Cycling</b>	Byway ER55A – White Cliffs	ER55A is retained and enhanced, and pedestrian and cycle connections must be provided to connect EB12 through the site with the business park, leisure centre and surrounding area	Preferred Medium/ Long	KCC Highways and Transportation Developers	£Unknown Developer funded through S106/S278	SAP2 - White Cliffs Business Park

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Walking and Cycling</b>	Pedestrian connections – Western Heights / Station and waterfront	Improve connectivity between the fortifications and the town, including, where possible, the delivery of links with the town centre, Dover Priory railway station and the Dover waterfront	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown  Developer funded through S106/S278	SAP4-Dover Western Heights Fortifications Scheduled Monument and Conservation Area
<b>Walking and Cycling</b>	Pedestrian connection between Dover Street and London Road	Improvements required as part of development of shopping centre	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown  Developer funded through S106/S278	SAP12 - Charlton Shopping Centre, High Street
<b>Walking and Cycling</b>	Dover Waterfront / Town Centre / Seafront connections	The proposals for Dover Waterfront to strengthen pedestrian and cycle access to the town centre and the seafront.	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown  Developer funded through S106/S278	SAP3 – Dover Waterfront
<b>Walking and Cycling</b>	Bench Street / Town Centre and wider connections	The provision of new, and improvements to existing, pedestrian routes and cycle connections, to improve connectivity within the site and with the Town Centre and wider area	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown  Developer funded through S106/S278	SAP7 - Bench Street Dover
<b>Walking and Cycling</b>	Land to rear of Westmount Adult Education Centre, off Folkestone Road, Dover	Development should provide new pedestrian linkages through the site to improve access to the existing public open space to the north	Preferred  Medium/ Long	KCC Highways and Transportation  Developers	£Unknown  Developer funded through S106/S278	SAP11 - Westmount College, Folkestone Road, Dover

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education</b>						
<b>Primary</b>	Whitfield UE Primary Schools	Three 2FE schools (total requirement of 6.6FE) are required as part of the urban expansion. One school site is secured already. A remaining need of 6FE. To be provided as either 3 further 2FE schools or 2 3FE schools.	Essential / Medium	KCC education Developers	<p>Total £ Unknown</p> <p>Current S106 £3.5m agreed.</p> <p>Primary Costs 2022:</p> <p>Primary Education Extension - £4,642 per house and £1,700 per flat</p> <p>New build: ££6,800. Per house and £422.13 per flat</p> <p>Primary Land - £1.688.52 per house and £422.00 per flat</p> <p>KCC Capital /</p> <p>Developer funded through S106</p>	Whitfield Urban Expansion – SAP1 On-site requirement

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Primary</b>	Whitfield and Dover North Primary Schools Group	The expansion of the satellite of Whitfield Aspen Primary School by 1FE (alongside the opening of a further new school within WUE as set out above) will be required.	Essential / Medium	KCC education Developers	Primary Costs 2022: Primary Education Extension - £4,642 per house and £1,700 per flat  New build: ££6,800. Per house and £422.13 per flat  Primary Land - £1.688.52 per house and £422.00 per flat  Developer funded through S106/S278	All major residential development sites in Dover and Whitfield Planning Group area – Assessed at planning application stages
<b>Primary</b>	Dover Town, Dover West and Dover East Planning Groups	Dover Town - There is little option to expand any of the town schools so any additional places needed may be required in an adjoining planning group with any developer contributions being directed there.  Dover West - Existing schools should be able to accommodate the level of development.  Dover East - The extension of Guston CE Primary School to 1FE will be required.	Essential / Medium	KCC education Developers	As above	All major residential development sites within planning group areas – Assessed at planning application stages
<b>Higher Education</b>	Kent College Campus	Policy support for extension of higher education facilities at this location. No Project detail at present.	Essential / Medium	KCC education / Developers	College or other TBC	SAP6 - Dover Mid Town



Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Health &amp; Social</b>						
<b>Health &amp; Community</b>	Whitfield Health and Social Care Centre / community hub  (Learning and community campus)	A new surgery/health centre/community hub is to be constructed at Whitfield as part of the original master planning for the site to provide capacity in the Dover area in the short term.	Essential / Short	CCG Developers	Section 106 – On-site NHS Capital funding / Healthcare Providers  Direct delivery by developers  Third Party developers	Whitfield Urban Expansion – SAP1  Current development to provide on-site as part of existing S106
<b>Health</b>	GP Surgery / Health Facilities	A Dover Town solution is required – Project details to be confirmed - as advised by CCG.	Essential / Long Term	CCG Developers	Section 106 NHS Capital funding.  Third Party developers  Healthcare Providers	All major residential development sites – Assessed at planning application stages
<b>Water</b>						
<b>Water</b>	Water Supply – Whitfield UE	New trunk main, service reservoir and booster station to serve the Whitfield urban expansion.	Critical Short / Medium	Southern Water	£Unknown Developer funded /S106	Whitfield Urban Expansion – SAP1
<b>Water</b>	Wastewater – Whitfield UE	A new local system and upgrade to serve the Whitfield urban expansion	Critical Medium	Southern Water	£Unknown Developer funded / S106	Whitfield Urban Expansion – SAP1

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Community Facilities</b>						
<b>Community – Shop</b>	Shopping facilities - at Whitfield UE	Small scale local shopping facilities to serve development	Essential / Medium	Developers DDC  Town Council	Developer funded / S106	Whitfield Urban Expansion – SAP1
<b>Community</b>	New Community Provision at Whitfield UE	Currently required on-site by S106 for Whitfield as part of Learning and Community Campus (see above)  Additional requirements set out in policy SAP1 to comply with PM6. Details to be confirmed through masterplanning/SPD	Essential / Medium	Developers DDC  Town Council	Estimated costs for new hall - £2-4 Million  Developer funded / S106	Whitfield Urban Expansion – SAP1  Current development – to provide on-site as part of S106
<b>Community - Youth</b>	Skate Park – Whitfield UE	Currently required on-site by S106 for Whitfield.  Additional requirements set out in policy SAP1 to comply with PM3 and PM4.  Details to be confirmed through masterplanning/SPD	Essential / Medium	Developers DDC  Town Council	Developer funded / S106	Whitfield Urban Expansion – SAP1  Current development – to provide on-site as part of S106
<b>Community</b>	Dover Mid Town Area Community use	No identified project but proposals for new community facilities are supported in this area. In addition to requirements for high quality public realm which promotes community and social activity.	Essential / Medium	Developers DDC  Town Council	Developer funded / S106	SAP6 - Dover Mid Town

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Community</b>	St Radigunds Community Centre	Community facility enhancements as required by policy. Project details to be confirmed by DDC and Town Council	Essential / Medium	Developers DDC Town Council	Developer funded / S106	SAP9-Land at Barwick Road Industrial Estate, Coombe Valley
<b>Green Infrastructure, Open Space, Play and Sports</b>						
<b>Open Space - General</b>	Whitfield UE Open Space	Currently required on-site by S106 for Whitfield. Additional requirements set out in policy SAP1 to comply with PM3 and PM4. Details to be confirmed through masterplanning/SPD	Essential / Medium	Developers DDC Town Council	Developer funded / S106	Whitfield Urban Expansion – SAP1  Current development – to provide on-site as part of S106
<b>Open Space - Play Area</b>	Whitfield UE Equipped Play	Currently required on-site by S106 for Whitfield. Additional requirements set out in policy SAP1 to comply with PM3 and PM4. Details to be confirmed through masterplanning/SPD	Essential / Medium	Developers DDC Town Council	Developer funded / S106	Whitfield Urban Expansion – SAP1  Current development – to provide on-site as part of S106
<b>Sports Hall</b>	Whitfield Sports Hall - NEW	Required partly on-site to meet needs of Whitfield UE. Additional requirements set out in policy SAP1 to comply with PM3 and PM4.	Essential / Short	Developers DDC	Developer funded / S106	Whitfield Urban Expansion – SAP1

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
		To take into account most up to date strategies in masterplan/ SPD production		Sport England	£759K agreed in current S106	All major residential development sites – Assessed at planning application stages
<b>Sports Hall</b>	Dover Town Area Sports Hall - NEW	Future need as set out in Indoor Sport Facility Strategy 2022.	Preferred /  Medium/long	Developers  DDC  Sport England	Developer funded / S106	All major residential development sites – Assessed at planning application stages
<b>Open Space – General</b>	Fort Burgoyne Open Space	Policy requires enhancements and public access to the Open Space within and adjacent to the site	Preferred / Medium	Developers  DDC  Town Council	Developer funded / S106	SAP5 - Fort Burgoyne, Dover
<b>Open Space – Natural and Semi-natural Greenspace</b>	Rear of Clarendon Place - Enhancement	Site quality to be enhanced where possible; for example, exploring options for ancillary facilities, signage, personal security etc as set out in Table 4.1.3 OS&PSP.	Preferred / Medium	Developers  DDC  Town Council	Developer funded / S106	All major residential development sites – Assessed at planning application stages
<b>Open Space – Parks and Gardens</b>	Enhancements at following Four parks: <ul style="list-style-type: none"> <li>• Connaught Park,</li> </ul>	Site quality enhancements as set out in Table 4.1.3 OS&PSP.  Connaught Park and Pencester Gardens rate as being below the quality threshold. Both sites should look to be enhanced inline with other similar park sites. It is essential	Preferred / Medium	Developers  DDC  Town Council	Developer funded / S106  Capital Funding	Potential Sites: <ul style="list-style-type: none"> <li>• SAP3 - Dover Waterfront</li> <li>• SAP6 - Dover Mid Town</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
	<ul style="list-style-type: none"> <li>• Marine Parade Gardens,</li> <li>• Pencester Gardens and</li> <li>• Bushy Ruff.</li> </ul>	the sites are considered in terms of their role in supporting town centre regeneration initiatives and strategic allocations. Site elements to consider include improving access to Connaught Park and the balance between the sites retaining a high standard of quality whilst hosting community events.				<ul style="list-style-type: none"> <li>• SAP7 - Bench Street Dover</li> <li>• SAP10 - Buckland Paper Mill, Crabble Hill</li> <li>• SAP11 - Westmount College, Folkestone Road,</li> <li>• SAP12 - Charlton Shopping Centre, High Street</li> </ul> <p>All major residential development sites – Assessed at planning application stages</p>
<b>Open Space – Play and youth</b>	Enhance quality at identified play areas and MUGAs	<p>Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) as set out in Table 4.1.3 OS&amp;PSP.</p> <ul style="list-style-type: none"> <li>• Hougham Village MUGA,</li> <li>• Burgoyne Heights South MUGA,</li> <li>• Connaught Park play area,</li> <li>• Peverell Road play area,</li> <li>• Peverell Road basketball net,</li> <li>• King George V playing Field play area,</li> <li>• Bindon Blood Road basketball area,</li> <li>• Beaufoy Terrace youth shelter,</li> <li>• Burgoyne Heights play area,</li> <li>• Alkham Recreation Ground play area,</li> </ul>	Preferred / Medium	Developers DDC Town Council	£Unknown	<p>Potential Sites:</p> <ul style="list-style-type: none"> <li>• SAP3 - Dover Waterfront</li> <li>• SAP6 - Dover Mid Town</li> <li>• SAP7 - Bench Street Dover</li> <li>• SAP10 - Buckland Paper Mill, Crabble Hill</li> <li>• SAP11 - Westmount</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
		<ul style="list-style-type: none"> <li>King George V's playing fields play area 1 and 2,</li> <li>Ottawa Crescent Play Area,</li> <li>St Davids Avenue MUGA and St Davids Avenue play area</li> </ul> <p>Barwick Road Play Area Requires Maintenance only contributions as it is a new provision.</p> <p>The area of Maxton is likely to be an actual access gap (due to topography of area). Explore opportunities to provide play provision in area in Maxton Area</p>				<p>College, Folkestone Road,</p> <ul style="list-style-type: none"> <li>SAP12 - Charlton Shopping Centre, High Street</li> </ul> <p>All major residential development sites – Assessed at planning application stages</p>
<b>Open Space – Strategic Parks</b>	<p>Enhance the following with regards to Strategic Provision:</p> <ul style="list-style-type: none"> <li>Connaught Road Play area</li> <li>Buckland Community Centre Play Area</li> <li>Whitfield Recreation</li> </ul>	<p>It should be noted that in terms of Strategic Play areas the following parks and improvements are also recommended:</p> <p><b>Connaught Park Play Area</b> contains a large amount of equipment but is observed as appearing tired and in need of enhancement. Given the sites role as a strategic site it is important that it is to a sufficient quality in keeping with other strategic sites.</p> <p>There are some play sites with the potential to also be recognised as strategic forms of provision. These include:</p> <ul style="list-style-type: none"> <li><b>Peverell Road Play Area, Dover</b></li> </ul>	Preferred / Medium	<p>Developers</p> <p>DDC</p> <p>Town Council</p>	£Unknown	<p>Potential Sites:</p> <p>SAP3 - Dover Waterfront</p> <p>SAP6 - Dover Mid Town</p> <p>SAP7 - Bench Street Dover</p> <p>SAP10 - Buckland Paper Mill, Crabble Hill</p> <p>SAP11 - Westmount College, Folkestone Road,</p>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
	<ul style="list-style-type: none"> <li>Ground Play area</li> <li>Bindon Blood Road Basketball Area</li> </ul>	<ul style="list-style-type: none"> <li><b>Buckland Community Centre Play Area, Dover</b></li> <li><b>Whitfield Recreation Ground Play Area, Dover</b></li> <li><b>Bindon Blood Road Basketball Area,</b></li> </ul> <p>The sites are highlighted due to their location and potential for further equipment/facilities to be provided and are identified due to their potential to serve the gap in strategic play sites to the north/Whitfield area.</p>				<p>SAP12 - Charlton Shopping Centre, High Street</p> <p>All major residential development sites – Assessed at planning application stages</p>
<b>Open Space – Play</b>	Elms Vale Recreation Ground MUGA	The MUGA at Elms Vale Recreation Ground is noted as being tired in appearance. Ensuring its quality is recommended by the OS&PSP.	Preferred / Medium	Developers DDC Town Council	£Unknown	All major residential development sites – Assessed at planning application stages
<b>Open Space – Play and youth</b>	<p>Enhance quality and value at:</p> <ul style="list-style-type: none"> <li>Bunkers Hill Avenue MUGA,</li> <li>Alexander Field play area,</li> </ul>	Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.3 OS&PSP.	Preferred / Medium	Developers DDC Town Council	£Unknown	<p>Potential Sites:</p> <p>SAP3 - Dover Waterfront</p> <p>SAP6 - Dover Mid Town</p> <p>SAP7 - Bench Street Dover</p> <p>SAP10 - Buckland Paper Mill, Crabble Hill</p>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
	<ul style="list-style-type: none"> <li>Russell Gardens play area and</li> <li>Gibraltar Square play area</li> </ul>					<p>SAP11 - Westmount College, Folkestone Road,</p> <p>SAP12 - Charlton Shopping Centre, High Street</p> <p>All major residential development sites – Assessed at planning application stages</p>
<b>Outdoor Sport – Football</b>	Danes Recreation Ground – Improve	<p>Improved quality at overplayed site will increase capacity for Adult football (Page 14 PPS)</p> <p>Improve pitch quality and explore options to increase the number of pitches on the site to address overplay.</p> <p>Although this site is currently identified as a Local site, it does have the potential to be improved and further pitches and ancillary facilities to be provided which would make it a Key site.</p> <p>Explore the feasibility of improving the ancillary provision working with the football club and linked to options of securing tenure for the Club.</p>	Preferred / Medium	<p>Developers</p> <p>DDC</p> <p>Town Council</p>	£Unknown	<p>Potential Sites:</p> <p>Whitfield Urban Expansion – SAP1</p> <ul style="list-style-type: none"> <li>SAP3 - Dover Waterfront</li> <li>SAP6 - Dover Mid Town</li> <li>SAP7 - Bench Street Dover</li> <li>SAP10 - Buckland Paper Mill, Crabble Hill</li> </ul>



Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
		Currently required by S106 for Whitfield UE to contribute to existing facilities.				<ul style="list-style-type: none"> <li>SAP11 - Westmount College, Folkestone Road,</li> <li>SAP12 - Charlton Shopping Centre, High Street</li> </ul> <p>All major residential development sites – Assessed at planning application stages</p>
<b>Outdoor Sport – Football</b>	Elms Vale, Dover – Changing Rooms & Pitches	Recommended action in the PPS is to ‘Explore the Feasibility of improving the ancillary provision on site (Changing rooms)’. Detail to be confirmed but this will include repairs to roof, showers, making facilities unisex.	Preferred / Medium	Developers DDC Town Council	£Unknown	All major development in Dover Area to consider
<b>Outdoor Sport – Football</b>	River Recreation Ground	Improvements needed to football pitches maintenance regime to enhance quality as set out in PPS Page 14.	Preferred / Medium	DDC	£Unknown	All major development in Dover Area to consider contribution to maintenance

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport - Football</b>	New Provision of full size 3G pitch – Football	The developer contributions secured from the Whitfield Urban Expansion are expected to provide funding for one of the 3G pitches in Dover.  (Notes: S106 funding secured towards 4G Pitch at Dover Christchurch Academy from DOV/19/00447 Connaught Barracks – up to £105,970)	Essential / Short	Developers DDC  Sport England/NGB	£Unknown  S106  Sport England	Whitfield Urban Expansion – SAP1  All major development in Dover Area to consider needs for 3G provision – Priority project
<b>Sports – General</b>	Dover Sports Facility Land	Land to be retained within Phase 4 White Cliffs Business Park for potential sports provision. Project details to be confirmed.	Preferred / Long	Developers DDC  Sport England/NGB	£Unknown	SAP2 – White Cliffs Business Park Phase 4
<b>Open Space</b>	Open Space designations – Coombe Valley	Open space enhancement to areas to south of the site	Preferred	Developers DDC	£Unknown	SAP8 - Land including the Gas Holder, Coombe Valley Road  All major development in Dover Area to consider
<b>Open Space</b>	St Radigunds Open Space and Play area	Open space - contributions required towards extensions and/or enhancements to the open space as part of the proposed development	Preferred / Medium	Developers DDC Town Council	Developer funded	SAP9-Land at Barwick Road Industrial Estate, Coombe Valley

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						All major development in Dover Area to consider
<b>Outdoor Sport - Rugby</b>	Dover RFC changing and clubhouse facilities improvements	Improve ancillary provision at Dover RFC and Ash RFC; ensuring that changing and clubhouse provision is of sufficient quality and number to service all pitches simultaneously. (PPS Page 23)	Preferred / Medium	Developers DDC Sport England/NGB	£Unknown  £6,809 towards and enhanced maintenance regime at Dover Rugby Football Club secured from S106 DOV/19/01364	Potential Allocation Sites to fund: <ul style="list-style-type: none"> <li>• SAP3 - Dover Waterfront</li> <li>• SAP6 - Dover Mid Town</li> <li>• SAP7 - Bench Street Dover</li> <li>• SAP10 - Buckland Paper Mill, Crabble Hill</li> <li>• SAP11 - Westmount College, Folkestone Road,</li> <li>• SAP12 - Charlton Shopping Centre, High Street</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						All major development in Dover Area to consider
<b>Open Space - Outdoor Sport</b>	Dover Bowling Club	Improve quality of the one poor green (Dover Bowling Club) as required to encourage activity (PPS page 29)	Preferred / Medium	Developers DDC Town Council	£Unknown Developer funded through S106	All major development in Dover Area to consider
<b>Open Space - Allotments</b>	New – Whitfield	Currently required by S106 for Whitfield - on site provision. Details to be confirmed.	Preferred / Medium	Developers DDC Town Council	£Unknown Developer funded through S106	SAP1 - Whitfield UE  All major development in Dover Area to consider
<b>Cemetery Provision</b>	New Dover Area requirement	Potential additional cemetery capacity required in the Dover/Whitfield area during the plan period.	Essential / Long	DDC	£Unknown	SAP1 - Whitfield UE  All major development in Dover Area to consider
<b>River Dour</b>	Improvements to River Dour Corridor	Improvements to the setting, role, biodiversity, accessibility and amenity value of the River Dour corridor in accordance with Policy NE6.	Essential  Short/Med/ Long	Developers DDC EA	Developer funded through S106	SAP6 - Dover Mid Town SAP7 - Bench Street Dover SAP10 - Buckland Paper Mill, Crabble Hill

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						SAP12 - Charlton Shopping Centre, High Street  All major development in Riverside Area to consider

**TABLE 3 – DEAL AREA**

Includes Walmer, Sholden and Great Mongeham

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Transport</b>						
<b>Local Highways</b>	Local Road Network Mitigation  Station Rd / Dover Rd / Grams Rd / Ellen's Road / Cross Road / A258	<p>Mitigation (potential widening/traffic management measures/junction improvements) for the surrounding local road network, including (but not limited to):</p> <ul style="list-style-type: none"> <li>• Station Road and the junctions along it, from the Ellen's Road/Station Road to the Station Road/Dover Road/Gram's Road junction</li> <li>• Cross Road and the junction with St Richards Road</li> <li>• Liverpool Road and Grams Road and to and including the Grams Road/Dover Road Junction</li> </ul> <p>Station Rd/Dover Rd/Grams Rd junction improvement – potential traffic light solution</p> <p>In addition, there are proposals for mitigation along Station Road from application DOV/20/01125 which are yet to be implemented:</p> <ul style="list-style-type: none"> <li>• Carriageway widening to 4.8m along site boundary</li> <li>• Some hedge removal</li> <li>• Relocation of speed limit signs</li> <li>• Bollards and priority road signs in narrow parts</li> </ul>	Essential / Short           Potentially alongside DoY mitigation	Developer   KCC Highways and Transportation	£Unknown  Developer funded through S106/S278	SAP14 - Land off Cross Road, Deal  SAP15 - Land at Rays Bottom between Liverpool Road and Hawksdown, Walmer  TC4S008 Bridleway Riding School, Station Road, Deal

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Local Highways</b>	Cross Road Improvements	Widening of, and traffic management improvements to Cross Road	Essential / Short	Developer KCC Highways and Transportation	£Unknown Developer funded through S106/S278	SAP14 - Land off Cross Road, Deal  Delivered in collaboration with emerging scheme opposite (21/01125) or independently
<b>Local Highways</b>	Improvements to Liverpool Road	Localised road widening and reduction in speed limit on Liverpool Road.  Extension of 30mph speed limit zone	Essential / Medium	Developer KCC  Highways and Transportation	£Unknown  Developer funded through S106/S278	SAP15 - Land at Rays Bottom between Liverpool Road and Hawksdown, Walmer
<b>Walking and Cycling</b>	Pedestrian route to Walmer Station	Provide a direct off-carriageway pedestrian route to Walmer Station from Station Road / Cross Road Area  Scheme approved through application 21/01125 yet to be implemented – consideration needs to be given to whether this scheme is sufficient to meet needs of additional development SAP14 and TC4S008, for both pedestrian and traffic movements on Station Road	Essential / Short	Developer KCC	£Unknown Developer funded through S106/S278	SAP14 - Land off Cross Road, Deal  TC4S008 Bridleway Riding School, Station Road, Deal  Delivered in collaboration with emerging scheme opposite (21/01125) or independently
<b>Walking and Cycling</b>	Improvements on St. Richards road, Mill Hill	Pedestrian crossing improvements on St. Richards Road, Mill Hill shall be provided to ensure accessibility to services	Essential / Short	Developer KCC	£Unknown Developer funded through S106/S278	SAP14 - Land off Cross Road, Deal

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Walking and Cycling</b>	Footway to Station Road/Sydney Road junction	Provide a footway connection to link with the existing footway network at Station Road/Sydney Road junction as part of DEA008, in collaboration with emerging scheme opposite or independently.  A new footpath is required along Station Road, linking development sites in North to the Station	Essential / Medium	Developer KCC	£Unknown  Developer funded through S106/S278	SAP14 - Land off Cross Road, Deal  TC4S008 Bridleway Riding School, Station Road, Deal
<b>Education</b>						
<b>Primary</b>	Deal Planning Group - Deal Parochial Primary	The planned extension of Deal Parochial CE Primary School should be sufficient to address the needs.	Essential / long	KCC Education	Primary Costs 2022: Primary Education Expansion - £4,642 per house and £1,700 per flat  New build: ££6,800. Per house and £422.13 per flat  Primary Land - £1.688.52 per house and £422.00 per flat	All residential sites in Deal area to be considered
<b>Water</b>						
<b>Water Supply</b>	Water Main replacements	Southern Water are replacing Water Mains in Deal - <a href="https://www.southernwater.co.uk">Replacing old water mains in Deal (southernwater.co.uk)</a>	2022/2023	Southern Water	SW funded	--



Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Community</b>						
<b>Community</b>	Youth	New youth centre/Linwood Hub, Deal – current S106 requirement. Additional funding required.	Preferred / Medium	Developers DDC	£ Unknown £116,577 secured through existing S106. Developer funded through S106	All residential sites in Deal area to be considered
<b>Green Infrastructure, Open Space and Sports</b>						
<b>Open Space - Amenity Greenspace</b>	Improvements to: Freeman's Way, York and Albany Close, Captain's Garden, Wilson Avenue, St Martin's Road, Diana Gardens Playing Field and Hangman's Lane.	Seven sites rate below quality threshold, Enhancing site quality should be explored where possible as set out in Table 4.1.2 of OS&PSP	Preferred / Long	Developers DDC	£ Unknown  Developer funded through S106	All residential sites in Deal area to be considered
<b>Open Space - Play</b>	Drill Field MUGA Improvements	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) as set out in Table 4.1.2 of OS&PSP	Preferred / Medium	Developers DDC	£ Unknown Developer funded through S106	All residential sites in Deal area to be considered

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space - Play Area</b>	Betteshanger Country  Park play area Improvements	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) as set out in Table 4.1.2 of OS&PSP	Preferred / Medium	Developers  DDC	£ Unknown  Developer funded through S106	All residential sites in Deal area to be considered
<b>Open Space – Play Area</b>	Market Square Play Area	Market Square Play Area should be Enhanced to a Strategic Provision.	Preferred / Medium	Developers  DDC	£ Unknown  Developer funded through S106	All residential sites in Deal area to be considered
<b>Open Space - Play Area</b>	Travers Road play Area Improvements	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) as set out in Table 4.1.2 of OS&PSP	Preferred / Short	Developers  DDC	Some funding (£27k) has been received from developer contributions.  Developer funded through S106	All residential sites in Deal area to be considered
<b>Open Space - Play Area</b>	Queens Rise play area South Enhancement	Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.2 of OS&PSP	Preferred / Medium	Developers  DDC	£Unknown  Developer funded through S106	All residential sites in Deal area to be considered

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space/Play Area</b>	Victoria Park, North Deal Recreation Ground,  Church Lane (William Pitt),  Marke Wood Play Areas	Not included within KKP report but have been identified as requiring enhancements by DDC open spaces team. North Deal Play Area has already had some enhancements in 2020/2021 period.	Preferred / Medium	Developers  DDC	£Unknown  Some funding already received for North Deal and William Pitt from existing S106.	All residential sites in Deal area to be considered
<b>Outdoor Sport – Football</b>	Deal Football / 3G	PPS identified that provision of 3G pitches were at capacity in 2019. DDC have identified a need to consider pitch / 3G improvements.  [Note Contribution towards costs of improvements to sports pitches in the Deal area and serving the proposed residents of the Development secured from DOV/21/00402 – outline 110 dwellings]	Preferred / Medium	Developers  DDC  KCC	£Unknown	All residential sites in Deal area to be considered
<b>Outdoor Sport – Rugby</b>	Deal & Betteshanger RFC – Provide floodlit training area and improve changing rooms for Rugby	Providing a dedicated, floodlit training area for the Club to utilise midweek would be the most suitable action either on site; or at an alternative venue (PPS Page 22)  As a priority improve ancillary provision at Deal & Betteshanger RFC to increase the number of changing rooms on site to support the Club's burgeoning female participation. (PPS page 23)	Preferred / Short	Developers  DDC	£Unknown  S106 funding has been secured towards the costs of pitch improvements/quality of pitches at the Deal & Betteshanger Rugby Club in 2021 from S106:	All residential sites in Deal area to be considered

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
					<ul style="list-style-type: none"> <li>£45,880 DOV/20/01125</li> <li>£17,975 DOV/19/00216</li> </ul> <p>Additional £3,254 has been secured for future maintenance DOV/19/00947 and £448 per dwelling from DOV/20/00419 (210 dwellings outline)</p>	
<b>Outdoor Sport</b>	Victoria Park ,Deal  Changing Rooms – Bowls  Tennis Court improvements	It has been noted that Victoria Park BC changing and toilet facilities are poor. Project details tbc.  Tennis Courts at Victoria Park, Deal - perimeter fencing.	Preferred / Medium	Developers  DDC  KCC	£Unknown  £6,009 received Towards increasing the capacity of the hard courts at Victoria Park, Deal DOV/15/00327	All residential sites in Deal area to be considered

Infrastructure Category	Project details		Delivery Details			
	Project Name / location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport and open space</b>	Refurbishment of facilities including Pitches and tennis courts at Marke Wood, Walmer	Venue is a mixed sport and open space area with a range of facilities. Identified by DDC as requiring ongoing enhancement and maintenance.  Improvements to Marke Wood Tennis Courts are High Priority	Preferred / Short	Developers  DDC  LTA	£Unknown  £14,552 Towards refurbishment of a playing pitch at Marke Wood Recreation Park has been received DOV/16/01476.  DDC are currently liaising with the LTA to secure additional funding.	All residential sites in Deal area to be considered
<b>Indoor Sports and Leisure</b>	Tides Leisure Centre – Replacement Facility	Improvements to Tides Leisure Centre to include: <ul style="list-style-type: none"> <li>i. Retention of 4 lane 25m pool with fixed profile</li> <li>ii. Addition of learner pool with moveable floor</li> <li>iii. Retain leisure water of 400m2</li> <li>iv. Addition of 1 x multi-activity studio</li> </ul> Updated Indoor sport strategy 2022 sets out requirements and tides options appraisals are emerging and out for consultation during 2022. Details to be confirmed.  <a href="#">More Information on the Project can be found here.</a>	Preferred / Medium	DDC  Freedom Leisure  Sport England	£24.8m.  (£19.8m DDC borrowing and £5m capital receipts)  Potential S106 funding from developments in the district as swimming provision is strategic need	As some of the facilities will be meeting strategic needs (Such as Swimming). Developments across the district (for major residential) will be assessed for contribution requirements.

**TABLE 4 - SANDWICH**

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Transport</b>						
<b>Strategic Highways</b>	Improvements / Mitigation - A257 / A256 Sandwich Bypass / Ash Rd	Details Tbc through Transport Modelling – See table 1	Critical / unknown	National Highways  KCC Highways	Developer funded through S106	Potential Sites (Details to be confirmed) <ul style="list-style-type: none"> <li>• SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>• SAP18 - Sandwich Highway Depot/Chippie's Way, Ash Road</li> <li>• SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> <li>• SAP20 - Woods' Yard, rear of 17 Woodnesborough Road</li> <li>• SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> <li>• SAP22 - Land at Archers Low Farm, St Georges Road</li> <li>• SAP23 – Sydney Nursery, Dover Road</li> </ul> All residential sites in Sandwich area to be considered

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Local Highways</b>	Dover Road improvements	Improvements required to Dover Road in form of road widening, right turn lane and pedestrian crossing	Essential / Medium	Developer KCC Highways and Transportation	Developer funded through S106	SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House
<b>Local Highways</b>	Woodnesborough Road Parking	Street parking lost through the provision of waiting restrictions for visibility and passing points must be replaced within the site boundary for site SAN008	Essential / Medium	Developer KCC Highways and Transportation	Developer funded through S106	SAP20 - Woods' Yard, rear of 17 Woodnesborough Road
<b>Walking and Cycling</b>	Pedestrian and Cycle Access to Station	Pedestrian and cycle accessibility upgrades from the northern boundary of the site to Sandwich Train Station should be provided where feasible	Essential / Medium	Developer KCC Highways and Transportation	Developer funded through S106	SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education</b>						
<b>Primary</b>	Sandwich and Eastry Primary Schools Planning Group	<p>Extension required for Primary provision. KCC preferred option would be to relocate and expand Sandwich Infant School (with a corresponding extension of the Junior school on its existing site) or to open a new primary school.</p> <p>Either option would require 2.05he of land being made available. Details to be confirmed.</p>	Essential / Unknown	KCC education	<p>Primary Costs 2022:</p> <p>Primary Education Extension - £4,642 per house and £1,700 per flat</p> <p>New build: ££6,800. Per house and £422.13 per flat</p> <p>Primary Land - £1.688.52 per house and £422.00 per flat</p> <p>KCC Capital</p> <p>Developer funded through S106</p>	<p>Potential sites:</p> <ul style="list-style-type: none"> <li>• SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>• SAP18 - Sandwich Highway Depot/Chippie's Way, Ash Road</li> <li>• SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> <li>• SAP20 - Woods' Yard, rear of 17 Woodnesborough Road</li> <li>• SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> <li>• SAP22 - Land at Archers Low Farm, St Georges Road,</li> <li>• SAP23 – Sydney Nursery, Dover Road</li> </ul> <p>All residential sites in Sandwich area to be considered</p> <p>In addition, any other major residential development in the Planning Group area.</p>



Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Secondary</b>	Sandwich Technology School Expansion	<p>KCC education have identified a need for school extension as the site is already undersized for the form entry (FE) it provides.</p> <p>KCC advise around 1-2ha of land would be required to provide an additional 1FE.</p> <p>Policy SAP21 – sets out the requirements of the site to safeguard between 1 and 2ha of land for potential school expansion, in lieu of financial contributions to school places.</p>	Essential / Medium	<p>KCC</p> <p>Sandwich Technology School</p>	<p>£Unknown Cost</p> <p>Developer / S106</p> <p>Capital</p>	<p>SAP21 - Land adjacent to Sandwich Technology School Deal Road</p> <p>Sites across district may be required to contribute to secondary provision due to larger catchment areas than primary planning groups.</p>
<b>Water</b>						
<b>Water</b>	Water Supply	A small-scale license variation at the West Sandwich and Sandwich sources to a flatter licence, enabling more extraction at off-peak times – as set out in WRMP	Scheduled for implementation during 2020/21 to 2024/25	Southern Water	<p>£Unknown</p> <p>Capital</p>	Unknown

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Green Infrastructure, Open Space and Sports</b>						
<b>Open Space – Amenity Greenspace</b>	Boatman’s Hill (Alexander Close) and Laburnam Avenue Enhancements	Enhancing site quality should be explored where possible (e.g. explore options for improved maintenance, drainage and enhancement of general appearance). □	Preferred	Developers DDC	Developer funded through S106	SAP18 - Sandwich Highway Depot/Chippie’s Way, Ash Road  All residential sites in Sandwich area to be considered
<b>Open Space - Play</b>	Enhancements to Play areas within settlement	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) for: <ul style="list-style-type: none"> <li>• Poulder’s Gardens,</li> <li>• Stonar Close play area</li> </ul> Has been identified outside of KKP report that Bulwarks Play area requires enhancement.	Preferred	Developers DDC	Developer funded through S106	Potential Sites if Off-site contributions are sought: <ul style="list-style-type: none"> <li>• SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>• SAP18 - Sandwich Highway Depot/Chippie’s Way, Ash Road</li> <li>• SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> <li>• SAP20 - Woods’ Yard, rear of 17 Woodnesborough Road</li> <li>• SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						<ul style="list-style-type: none"> <li>SAP22 - Land at Archers Low Farm, St Georges Road,</li> <li>SAP23 – Sydney Nursery, Dover Road</li> </ul> <p>All residential sites in Sandwich area to be considered</p>
<b>Open Space – Parks</b>	<p>Sandwich Parks Project –</p> <p>Connection of several open spaces providing recreation, heritage and links to towns history</p>	<p>The settlement currently lacks a strategic form of open space such as a park. It does however have a number of connecting open spaces. The aspiration is to strengthen the connection of these existing sites to function in a similar role to a strategic form of provision. The intention is for this to better connect sites and users to different areas of the settlement.</p>	Preferred	Developers DDC	Developer funded through S106	<p>Potential Sites if Off-site contributions are sought:</p> <ul style="list-style-type: none"> <li>SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>SAP18 - Sandwich Highway Depot/Chippie’s Way, Ash Road</li> <li>SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> <li>SAP20 - Woods’ Yard, rear of 17 Woodnesborough Road</li> <li>SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						<ul style="list-style-type: none"> <li>SAP22 - Land at Archers Low Farm, St Georges Road,</li> <li>SAP23 – Sydney Nursery, Dover Road</li> </ul> <p>All residential sites in Sandwich area to be considered</p>
<b>Open Space - Outdoor Sport</b>	<p>Baypoint Leisure</p> <p>Sandwich Leisure Centre</p>	<p>Potential to improve Quality of mini 7x7 at overplayed site to increase capacity for football.</p> <p>Future Refurbishment sink fund required</p>	Preferred / long	Developers DDC	Developer funded through S106	<p>Potential Sites if Off-site contributions are sought:</p> <ul style="list-style-type: none"> <li>SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>SAP18 - Sandwich Highway Depot/Chippie's Way, Ash Road</li> <li>SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> <li>SAP20 - Woods' Yard, rear of 17 Woodnesborough Road</li> <li>SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						<ul style="list-style-type: none"> <li>SAP22 - Land at Archers Low Farm, St Georges Road,</li> <li>SAP23 – Sydney Nursery, Dover Road</li> </ul> <p>All residential sites in Sandwich area to be considered</p>
<b>Indoor Sport</b>	New Health and Fitness Facilities	Identified need in this area as set out in the Indoor Sports and Facilities Strategy 2022	Preferred / Medium/ long	DDC Sports England Community or private	£Unknown Developer funded through S106 and/or private	All major residential sites within the area will be assessed
<b>Open Space - Allotments</b>	Goretop Lane Allotments	Quality should be enhanced where possible; explore ways to improve overall appearance and security Table 4.1.5 OS&PSP	Preferred	Developers DDC	Developer funded through S106	<p>Potential Sites if Off-site contributions are sought:</p> <ul style="list-style-type: none"> <li>SAP17 - Land south of Stonar Lake and to north and east of Stonar Gardens, Stonar Road</li> <li>SAP18 - Sandwich Highway Depot/Chippie’s Way, Ash Road</li> <li>SAP19 - Land at Poplar Meadow, Adjacent to Delfbridge House</li> </ul>

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
						<ul style="list-style-type: none"> <li>• SAP20 - Woods' Yard, rear of 17 Woodnesborough Road</li> <li>• SAP21 - Land adjacent to Sandwich Technology School Deal Road</li> <li>• SAP22 - Land at Archers Low Farm, St Georges Road,</li> <li>• SAP23 – Sydney Nursery, Dover Road</li> </ul> <p>All residential sites in Sandwich area to be considered</p>

**TABLE 5 - AYLESHAM**

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Transport</b>						
<b>Strategic Highways</b>	A2 corridor	Mitigation to address impacts of development on the strategic road network, in particular the access to the A2 from the B2046. To be assessed through planning applications.	Unknown	KCC  NH  Developers	£Unknown  Developer funded through S106	Potential Sites: <ul style="list-style-type: none"> <li>• SAP24 - Land to the South of Aylesham</li> <li>• SAP25 - Aylesham Development Area</li> <li>• SAP26 – Former Snowdown Colliery</li> </ul> All major residential sites within the area will be assessed
<b>Local Highways</b>	Local Highway mitigation – Aylesham	Local highway mitigation measures as determined by required Transport Assessment, including: <ul style="list-style-type: none"> <li>i) improvements to the Spinney Lane/ Adisham Road/Pond Lane Junction</li> <li>ii) improvements to the Holt Street/Aylesham Road Junction</li> <li>iii) investigate, and deliver if feasible, improvements to the A257/B2046 Wingham High Street Junction</li> </ul>	Essential / Medium	Developer  KCC Highways and Transportation	£Unknown  Developer funded through S106	<ul style="list-style-type: none"> <li>• SAP24 - Land to the South of Aylesham</li> <li>• SAP26 – Former Snowdown Colliery</li> </ul> All major residential sites within the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Bus</b>	Public Transport Accessibility	Improvements will be required to Public Transport - To be confirmed by Travel Plan.	Essential / Medium	Developer  KCC Highways and Transportation	£Unknown  Developer funded through S106	<ul style="list-style-type: none"> <li>SAP24 - Land to the South of Aylesham</li> <li>SAP26 – Former Snowdown Colliery</li> </ul> <p>All major residential sites within the area will be assessed</p>
<b>Rail</b>	Aylesham Station	<p>Improvements to the station and its connectivity to the surrounding area:</p> <ul style="list-style-type: none"> <li>- Investigation into whether there could be a second entrance to the station.</li> <li>- Improvements to regrade the existing access path. Currently there are steps and a ramp. It would be beneficial to make this access fully DDA compliant.</li> <li>-First &amp; last mile improvements e.g. car parking, cycle parking, pedestrian access improvements.</li> <li>-More waiting shelters or a canopy</li> </ul>	Preferred / Med/Long	KCC  Network Rail  Developers	£Unknown  Developer funded through S106	<ul style="list-style-type: none"> <li>SAP24 - Land to the South of Aylesham</li> <li>SAP25 - Aylesham Development Area</li> <li>SAP27 - Land at Dorman Avenue</li> </ul> <p>All major residential sites within the area will be assessed</p>
<b>Walking and cycling</b>	Pedestrian and Cycle / PROW	Pedestrian and cycle links which connect to and extend and enhance existing routes and/or provide new routes to Aylesham railway station	Essential / Medium	Developers  KCC	£Unknown  Developer funded through S106	SAP25 - Aylesham Development Area



Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Rail</b>	Snowdown Station and Pedestrian connectivity	<p>Improvements to the station and its connectivity to the surrounding area:</p> <ul style="list-style-type: none"> <li>This station could benefit from DDA compliant access;</li> <li>First and last mile improvements e.g. car parking, cycle parking, pedestrian access improvements.</li> </ul> <p>Former Snowdown Colliery site - pedestrian links to Snowdown Railway Station should be improved and a parking need assessment provided as part of this site coming forward.</p>	Preferred / Med/Long	KCC Network Rail Developers	£Unknown Developer funded through S106	<ul style="list-style-type: none"> <li>SAP24 - Land to the South of Aylesham</li> <li>SAP26 – Former Snowdown Colliery</li> </ul> <p>All major sites within the area will be assessed</p>
<b>Walking and cycling</b>	Pedestrian and Cycle / PROW	<p>Improvement of pedestrian links, cycle paths to Snowdown Station and services and facilities in Aylesham. To be confirmed by Travel Plan.</p> <p>Improvements required to PROW networks.</p>	Essential / Medium	Developer KCC	£Unknown Developer funded through S106	<ul style="list-style-type: none"> <li>SAP24 - Land to the South of Aylesham</li> </ul>
<b>Bus</b>	Demand Response service	Current S106 requires contributions to additional bus services and trial of demand-response service – current project due to commence in 2022.	Essential / Short	Developer KCC	£Unknown Developer funded through S106	<p>SAP24 - Land to the South of Aylesham</p> <p>Current S106 requires provision. £246k received in 21/22.</p>

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Education</b>						
<b>Primary</b>	Primary Schools	<p>Requirement in Aylesham is equivalent to just over 1FE of additional primary school provision.</p> <p>This could be any of the following or a mixture of the three:</p> <ul style="list-style-type: none"> <li>• Aylesham Primary School extension by 1FE</li> <li>• St Joseph's RC Primary School extension by 0.5FE</li> <li>• Nonington CE Primary School extension n by 0.1FE</li> </ul>	Essential / Medium	KCC Developers	<p>PS106 rimary Costs 2022:</p> <p>Primary Education extension - £4,642 per house and £1,700 per flat</p> <p>New build: ££6,800. Per house and £422.13 per flat</p> <p>Primary Land - £1.688.52 per house and £422.00 per flat</p> <p>KCC Capital</p>	<p>SAP24 - Land to the South of Aylesham</p> <p>SAP27 - Land at Dorman Avenue</p> <p>Current S106 requires land for playing field and refurbishment of both schools. £596.5k received in 21/22.</p> <p>All major residential sites within the area will be assessed</p>

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Adult</b>	Health Centre	DDC are liaising with KCC regarding alternative requirements for Adult Education and Health Centre. Details tbc	Essential / Short/Med	KCC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham  Current S106 requires contributions of rent to Aylesham Health Centre as part of the Adult Education contribution  All major residential sites within the area will be assessed
<b>Green Infrastructure, Open Space and Sports</b>						
<b>Green Infrastructure/ Open Spaces</b>	Provide new Open Space	On-site requirements will be calculated from Policy PM3.	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham
<b>Green Infrastructure / Open Spaces</b>	Amenity Greenspace - Spinney Lane and St Peter's Church – Enhance	Enhancing site quality should be explored where possible as set out in OS&PSP Table 4.1.1	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham SAP27 - Land at Dorman Avenue All major residential sites within the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space - Play</b>	Easole Street play area and Easole Street  basketball area in Nonnington - Enhance	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) as set out in OS&PSP Table 4.1.1  Note: Current S106 requires contributions to management and maintenance of existing facilities	Preferred / Medium/ long	Parish Council  DDC  Developers	£Unknown  Developer funded through S106	SAP24 - Land to the South of Aylesham  SAP27 - Land at Dorman Avenue  All major residential sites within the area will be assessed
<b>Open Space - Play</b>	Atlee Avenue play area – Enhance	Enhance quality of site provided it is possible to also enhance value as set out in OS&PSP Table 4.1.1	Preferred / Medium/ long	Parish Council  DDC  Developers	£Unknown  Developer funded through S106	SAP24 - Land to the South of Aylesham  SAP27 - Land at Dorman Avenue  All major residential sites within the area will be assessed
<b>Open Space - Play</b>	The Crescent play area – Enhance	Enhance quality of site provided it is possible to also enhance value as set out in OS&PSP Table 4.1.1	Preferred / Medium/ long	Parish Council  DDC  Developers	£Unknown  Developer funded through S106	SAP24 - Land to the South of Aylesham  SAP27 - Land at Dorman Avenue  All major residential sites within the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space - Play</b>	Market Square Play Area – Enhance to Strategic Provision	In addition to the existing strategic sites, there are some play sites with the potential to also be recognised as strategic forms of provision, including Market Square Play area.	Preferred / Medium	Parish Council DDC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham  All major residential sites within the area will be assessed
<b>Open Space – Parks and Gardens</b>	Various Parks and Gardens – Aylesham	Ensuring Quality of sites and enhancing quality is recommended.	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown Developer funded through S106	All major residential sites within the area will be assessed
<b>Children and Youth</b>	Skate Park	New Skate Park Provision	Essential / Short	Parish Council DDC Developers	£Unknown Developer funded through S106	Existing S106 requirements. Funds received £81.3k in 21/22.
<b>Indoor Sport</b>	New Sports Hall	Current S106 requires contribution to Aylesham Primary School Pitches or identified in PPP and new sports hall at Aylesham Welfare club. Additional contributions are required.	Preferred / Short	Parish Council DDC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham  Existing S106 requirement.  All major residential sites within the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport – Football &amp; Rugby</b>	New Pitches – Aylesham	Current S106 requires contribution to Aylesham Primary School Pitches or other identified in PPS – details tbc.	Essential / Short	Parish Council	£ £Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham
	Welfare Leisure Centre	Refurbishment/resurfacing sink fund required for football and rugby	Preferred / Long	Developers	Some funding secured. £100k received in 21/22 towards football pitch	Existing S106 requirement –All major residential sites within the area will be assessed
<b>Indoor Sport</b>	New Health and Fitness Facilities	Identified need in this area as set out in the Indoor Sports and Facilities Strategy 2022	Preferred / Medium/ long	DDC Sports England Community or private	£Unknown Developer funded through S106 and/or private	All major residential sites within the area will be assessed
<b>Open Space - Allotments</b>	New Allotment provision	There are no allotments in the area. On this basis, a new provision is identified as a priority in the area. (page 34 of OS&PSP)  Allotments are required as part of existing S106 for Garden community. New site SAP24 will be required to contribute.	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown Developer funded through S106	SAP24 - Land to the South of Aylesham  Existing S106 requirement.  All major residential sites within the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name/ Location	Project Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Community Facilities</b>						
<b>Community</b>	Community Development Officer funding	Current S106 for Aylesham development requires contributions to fund a community development officer. Further contributions will be required as necessary from new sites.	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown- tbc	SAP24 - Land to the South of Aylesham  Existing S106 requirement.  All major residential sites within the area will be assessed
<b>Community</b>	Community Centre Youth Club	New community provision identified as a need. Further contributions will be required as necessary from new sites.	Preferred / Medium/ long	Parish Council DDC Developers	Estimated cost of a new village hall is £2-4 million	SAP24 - Land to the South of Aylesham  On-site and off-site contributions required as part of Aylesham development as part of current S106.  All major residential sites within the area will be assessed
<b>Community</b>	Shop	Provision of a new small convenience shop in an accessible location to meet the day-to-day convenience shopping needs of new residents	Preferred / Medium/ long	Parish Council DDC Developers	£Unknown	SAP24 - Land to the South of Aylesham  All major residential sites within the area will be assessed

## TABLE 6 – LOCAL CENTRES

EASTRY, WINGHAM, ASH, SHEPERDSWELL, ST MARGARETS, KINGSDOWN, EYTHORNE AND ELVINGTON

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Transport</b>						
<b>Local Highways</b>	Wingham: Cumulative and specific traffic mitigation	Off-site highway Improvements may be required.  The Transport Assessment for the site must evidence that there is no severe impact on the highway network and identify appropriate mitigation.	Essential / Medium	Developer KCC	£ Unknown  Developer funded through S106	SAP41 - Footpath Field, Staple Road, Wingham
<b>Local Highways</b>	Local Highway mitigation – Wingham high Street	Local highway mitigation measures as determined by required Transport Assessment, including to investigate, and deliver if feasible, improvements to the A257/B2046 Wingham High Street Junction. This is linked to Aylesham development – see Table 5.	Essential / Medium	Developer  KCC	£Unknown  Developer funded through S106	<ul style="list-style-type: none"> <li>• SAP24 - Land to the South of Aylesham</li> <li>• SAP26 – Former Snowdown Colliery</li> </ul> <p>All major residential sites within the area will be assessed</p>
<b>Local Highways and Walking and Cycling</b>	Wingham: Staple Road Improvements and Footpaths	Widening of Staple Road will be required along the site frontage.  Traffic Calming required.  Footway to be provided along frontage connecting to the existing network at Miller Close.  Enhance PROW.	Essential / Medium	Developer KCC	£ Unknown  Developer funded through S106	SAP41 - Footpath Field, Staple Road, Wingham



Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Local Highways</b>	Ash: Additional village parking and traffic calming	Future potential projects identified within Ash NP - A community project will be taken forward on the completion of NP by the parish council to look at the options to provide additional car parking in the village centre and to deliver the traffic calming measures identified in the traffic survey	Preferred / Med/Long	KCC Parish Council Developers	£ Unknown Developer funded through S106	Ash Neighbourhood Plan Area
<b>Local Highways</b>	Kingsdown: Ringwould/A258 junction	Site allocation must consider and identify mitigation for the Ringwould/A258 junction	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP34-Land at Woodhill Farm, Ringwould Road, Kingsdown  All major residential sites within the area will be assessed
<b>Local Highways</b>	Sheperdswell: Local Road Network	Assess mitigation requirements for wider area including cumulative site impacts. TA needed to inform detail.	Unknown	DDC Network Rail Developers	£ Unknown Developer funded through S106	SAP36 - Land to the north and east of St Andrews Gardens and adjacent to Mill House, Shepherdswell  SAP37 - Shepherdswell Small Sites  All major residential sites within the area will be assessed
<b>Local Highways</b>	Eythorne and Elvington: Adelaide Road and Terrace Road	Improvements and traffic calming measures to both Adelaide Road and Terrace Road required as part of site access delivery.	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP28 – Land between Eythorne and Elvington

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Local Highways</b>	Eythorne and Elvington: Church Hill	Consideration of the need for traffic management improvements to Church Hill, including a review of parking restrictions	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP28 – Land between Eythorne and Elvington
<b>Local Highways</b>	Eythorne and Elvington: Local Road Network	A review of the impact on the surrounding rural road network, and mitigation where necessary	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP28 – Land between Eythorne and Elvington SAP29 - Land on the south eastern side of Roman Way, Elvington
<b>Local Highways</b>	St Margaret's at Cliffe: Townsend Farm Road	Site must Provide localised widening to Townsend Farm Road and reconfiguration of existing highway junction with Ash Grove	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP39 - Land to the west of Townsend Farm Road St. Margaret's at Cliffe
<b>Rail</b>	Sheperdswell Station	The following improvements would be beneficial: <ul style="list-style-type: none"> <li>• DDA compliant access;</li> <li>• First and last mile improvements (car parking, cycling parking, pedestrian access improvements).</li> </ul>	Preferred / Med to long	Network Rail Developers	£ Unknown Developer funded through S106	All major residential sites within the area will be assessed
<b>Walking and Cycling</b>	Eythorne and Elvington: Local	Improved pedestrian links and	Essential / Medium	Developer KCC	£ Unknown	SAP28 – Land between Eythorne and Elvington

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
	Footway Network	cycle paths to connect the site with the services and facilities in Eythorne and Elvington and Improvements to PROW in area			Developer funded through S106	SAP29 - Land on the south eastern side of Roman Way, Elvington
<b>Bus</b>	Eythorne and Elvington: Local Bus Network	Public Transport Provision – details to be informed by a Travel Plan / Transport Assessment	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP28 – Land between Eythorne and Elvington  SAP29 - Land on the south eastern side of Roman Way, Elvington  All major residential sites within the area will be assessed
<b>Walking and Cycling</b>	Elvington: Sweetbriar Lane crossing	Pedestrian crossing point required across Sweetbriar Lane to existing footpath	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP29 - Land on the south eastern side of Roman Way, Elvington
<b>Walking and Cycling</b>	Eastry: Pedestrian links	Pedestrian link required to Eastry village as part of site allocation	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP32 - Land at Buttsole Pond, Lower Street, Eastry
<b>Walking and Cycling</b>	Shephersdwell: Pedestrian Crossings	Provide off-site pedestrian improvements (pram crossings) at road junctions within the St. Andrews Garden Estate and  Provide pedestrian crossing improvements on Mill Lane	Essential / Medium	Developer KCC	£ Unknown Developer funded through S106	SAP36 - Land to the north and east of St Andrews Gardens and adjacent to Mill House, Shephersdwell

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Walking and Cycling</b>	St Margaret's at Cliffe: Pedestrian links and crossings and PROW connection	A footway connection must be provided from SAP38 with the existing footway on the southern side of Reach Road and  Off-site pedestrian improvements (pram crossings) required at Roman Way, Reach Close, Royston  Gardens and across Reach Road  The site should provide connections to the PROW to the west.	Essential / Medium	Developer KCC	£ Unknown  Developer funded through S106	SAP38 - Land adjacent to Reach Road bordering Reach Court Farm and rear of properties on Roman Way, St Margaret's at Cliffe
<b>Walking and Cycling</b>	St Margaret's at Cliffe: Pedestrian links and crossings Townsend Farm Road	Provide pedestrian crossing improvements (Pram crossings) at Townsend Farm Road near the  Junction with the High Street	Essential / Medium	Developer KCC	£ Unknown  Developer funded through S106	SAP39 – Land west of Townsend Farm Road, St Margets at Cliffe
<b>Education</b>						
<b>Primary</b>	Primary - Sandwich and Eastry Group	See Sandwich Table for Sandwich and Eastry Planning Group data	--	--	--	--

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
Primary	Primary – Ash and Wingham Group	Should additional provision be required in Ash and Wingham Planning Group - it would be expected that this would be via the extension of Ash, Cartwright and Kelsey CE Primary School	Essential / Medium	Developer  KCC	S106: Primary Costs 2022:  Primary Education extension - £4,642 per house and £1,700 per flat  New build: ££6,800. Per house and £422.13 per flat  Primary Land - £1.688.52 per house and £422.00 per flat  Or KCC Capital	All major residential sites within the area will be assessed
Primary	Primary – Eythorne and Sheperdswell Group	The need in Eythorne and Sheperdswell group is equivalent to around 0.5FE of additional primary school provision.  The extension of Eythorne Elvington to 1FE as the local school is the most appropriate solution.	Essential / Medium	Developer  KCC	Ass above	All major residential sites within the area will be assessed
<b>Water</b>						
Water Supply	New connection	Provision of a new connection at Wingham enabling a small bulk import from South East Water from 2025 to 2030 (AMP8).	Essential/ Short/Med	Southern Water	Connection fees	

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Health and Social</b>						
<b>Health</b>	Ash: Expansion of healthcare facilities	The Parish Council will seek agreement with Dover District Council and the Canterbury & Coastal Clinical Commissioning Group to secure Section 106 contributions towards the extension of the health care facilities should that be necessary to meet the needs of an increasing population arising from new developments in the Plan area.	Preferred / Long	Parish Council DDC CCG	£ Unknown Developer funded through S106 Other funding sources unknown	Development Sites in Ash Neighbourhood Area NP Policy ANP9
<b>Community Facilities</b>						
<b>Community</b>	Ash Scout Hut	Retention/Enhancement or replacement of Scout Hut	Preferred / Medium/ long	Parish Council DDC Developers	£ Unknown Developer funded through S106	Development Sites in Ash Neighbourhood Area Ash NP policy ANP7b)
<b>Community</b>	Ash community facilities	Improve existing community facilities and provide new facilities	Preferred / Medium/ long	Parish Council DDC Developers	£ Unknown Developer funded through S106	Development Sites in Ash Neighbourhood Area Ash NP policy ANP8

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Community</b>	Replace Resource Centre building	Identified need to replace the temporary structure operating as the 'resource centre' Specific details to be confirmed.	Preferred / Medium/ long	Parish Council  DDC Developers	£ Unknown  Developer funded through S106	All major residential sites within the area will be assessed
<b>Community</b>	Elvington and Eythorne: Shop and community Facilities	New small convenience shop to meet the day-to-day convenience shopping needs of new residents.  New Community facilities – details to be confirmed.	Preferred / Medium/ long	Parish Council  DDC Developers	£ Unknown  Developer funded through S106	SAP28 - Land between Eythorne and Elvington
<b>Community</b>	Elvington: Community Facility	Due to the location of SAP29 in close proximity to an existing Community Facility, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/ long	Parish Council  DDC Developers	£ Unknown  Developer funded through S106	SAP29 - Land on the south eastern side of Roman Way, Elvington
<b>Community</b>	Kingsdown: Community Facility	Due to the location of SAP34 in close proximity to an existing Community Facility, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/ long	Parish Council  DDC Developers	£ Unknown  Developer funded through S106	SAP34- Land at Woodhill Farm ,Ringwould Road

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Green Infrastructure, Open Space and Sports</b>						
<b>Outdoor Sport</b>	Ash Recreation Ground – Enhance Rugby Pitch and changing and clubhouse and new floodlighting for Tennis  Ancillary provision for football	Increasing the quality of the overplayed pitches to the maximum possible quality rating (M2/D3) would eliminate overplay at Ash Recreation Ground – Rugby  Improve ancillary provision at Ash RFC; ensuring that changing and clubhouse provision is of sufficient quality and number to service all pitches simultaneously. (PPS Page 23)  Explore options for floodlighting at Ash Recreation Ground to address overplay at the site – Tennis (PPS page 28)  Provide Ancillary facilities for Football Pitches	Preferred / Medium/ long	Parish Council  DDC  Developers  NGB/Sport England	£ Unknown  Developer funded through S106	Development Sites in Ash Neighbourhood Area
<b>Open Space general</b>	Elvington and Eythorne: Open Space	New open space, play, sports and Leisure facilities. Details to be confirmed	Preferred / Medium/ long	Parish Council  DDC  Developers	£ Unknown  Developer funded through S106	SAP28 – Land between Eythorne and Elvington
<b>Greenspace/ Open Space</b>	Elvington and Eythorne: Community Orchards and Allotments	New Allotments and Community Orchard. Details to be confirmed	Preferred / Short	Parish Council  DDC  Developers	£ Unknown  Developer funded through S106	SAP28 – Land between Eythorne and Elvington



Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space - Play</b>	Eastry: Gun Park Recreation Ground	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Short	Parish Council DDC Developers	£ Unknown Developer funded through S106 £4,612 secured through DOV/16/00521  (Note – In July 2022, The PC put out detailed tender for improvements to play area – approx. cost of £60k)	All developments in the area will be assessed
<b>Open Space - Play</b>	Elvington: Open Space/Play Area at Sweetbriar Recreation Ground	Due to the location of SAP29 in close proximity to an existing open space/play area, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/ long	Parish Council DDC Developers	£ Unknown Developer funded through S106	SAP29 - Land on the south eastern side of Roman Way, Elvington
<b>Open Space - Play</b>	Kingsdown: The Butts Open Space/Play Area	Due to the location of SAP34 in close proximity to an existing open space/play area, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown Developer funded through S106	SAP34- Land at Woodhill Farm Ringwold Road

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space - Play</b>	Sheperdswell: Open Space/Play Area at recreation ground	Due to the location of SAP34 in close proximity to an existing open space/play area, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	SAP36 - Land to the north and east of St Andrews Gardens and adjacent to Mill House, Shepherdswell
<b>Open Space - Play</b>	Wingham: Open Space/Play Area at Recreation Ground	Due to the location of SAP41 in close proximity to an existing open space/play area, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	SAP41 - Footpath Field, Staple Road, Wingham
<b>Outdoor Sport - Football</b>	Eastry: Gun Park – Improve	Improved quality at overplayed site will increase capacity for Adult football (Page 14 PPS)	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All major residential sites within the area will be assessed
<b>Outdoor Sport – Cricket</b>	Eastry Cricket Club and Wingham Recreation Ground	Improving the quality of natural grass squares by one increment (poor to standard or standard to good) where possible, increases potential spare capacity in the District by 207 match equivalent sessions per season;	Preferred/ Medium	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All major residential sites within the area will be assessed

Infrastructure Category	Project Details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space / Sport</b>	Elvington: Sweetbriar Lane MUGA	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Med/long	Parish Council  DDC  Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed
<b>Open Space / Allotments</b>	St. Margarets Allotments – New	OS&PSS sets out that requirement for new provision in this area should be explored	Preferred / Med/long	Parish Council  DDC  Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed

## TABLE 7 – LARGER & SMALLER VILLAGES AND HAMLETS

Includes: CAPEL-LE-FERNE, LYDDEN, PRESTON, WORTH, ALKHAM, EAST LANGDON, RINGWOULD, CHILLENDEEN, NONINGTON, WOODNESBOROUGH, STAPLE AND COLDRED and other smaller rural settlements not listed

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>TRANSPORT</b>						
<b>Local Highways</b>	Capel-le-Ferne: Capel Street / Dover Road	Improvements to the Capel Street/Dover Road junction – required mitigation from new development at SAP44. Details to be confirmed by Transport Assessment.	Essential / Medium	Developer  KCC Highways and Transportation	£ Unknown  Developer funded through S106	SAP44 - Land to the east of Great Cauldham Farm, Capel-le-Ferne
<b>Walking and Cycling</b>	Capel-le-Ferne: Pedestrian Link	Pedestrian connection required along Cauldham Lane to link to Capel Street (CAP009 and CAP013)	Essential / Medium	Developer  KCC Highways and Transportation	£ Unknown  Developer funded through S106	SAP45 - Capel-le-Ferne Small Sites
<b>Local Highways</b>	East Langdon: East Langdon Road and The Street  And Wider Network	East Langdon Road to be widened at access point.  Review of 20mph speed limit extent and appropriate gateway feature on The Street.  Investigate, and where possible deliver, the need for improvements to the local rural road network.	Essential / Medium	Developer  KCC Highways and Transportation	£ Unknown  Developer funded through S106	SAP46 - Land adjacent Langdon Court Bungalow, The Street, East Langdon

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Walking and Cycling</b>	East Langdon: East Langdon Road and The Street	Provide pedestrian and cycle connections to Landon Playing Field and Langdon Primary School, in addition to connections and enhancements to the PROW ER44/45/47.	Essential / Medium	Developer KCC Highways and Transportation	£ Unknown Developer funded through S106	SAP46 - Land adjacent Langdon Court Bungalow, The Street, East Langdon
<b>Local Highways</b>	Lydden: Church Lane / Canterbury Road Improvements	Site access is to be designed to physically prevent access/egress to/from Church Lane to the north.  Alterations are required at the two Canterbury Road junctions to manage vehicle movements	Essential / Medium	Developer KCC Highways and Transportation	£ Unknown Developer funded through S106	SAP47 - Land adjacent to Lydden Court Farm, Church Lane, Lydden
<b>Walking and Cycling</b>	Lydden: PROW ER116 & Canterbury Road	An uncontrolled pedestrian crossing where PROW ER116 joins Canterbury Road, is required to provide access to eastbound bus stop.	Essential / Medium	Developer KCC Highways and Transportation	£ Unknown Developer funded through S106	SAP47 - Land adjacent to Lydden Court Farm, Church Lane, Lydden
<b>Local Highways</b>	Preston: Stourmouth Road	A review of the speed limit extent, including appropriate gateway feature on Stourmouth Road is Required.  Development of site must consider impact and identify mitigation for Preston Hill/A257. To be detailed through Transport Assessment.	Essential / Medium	Developer KCC Highways and Transportation	£ Unknown Developer funded through S106	SAP48 - Apple Tree Farm and north west of Apple Tree Farm, Stourmouth Road, Preston
<b>Walking and Cycling</b>	Preston: Stourmouth Road and Red Pippin Lane	Footway connections are required with Red Pippin Lane and along Stourmouth Road, where feasible	Essential / Medium	Developer KCC Highways and Transportation	£ Unknown Developer funded through S106	SAP48 - Apple Tree Farm and north west of Apple Tree Farm, Stourmouth Road, Preston

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Green Infrastructure, Open Space and Sport</b>						
<b>Allotments</b>	Studdal allotments and orchard and Mill Lane allotments	Explore ways to improve overall quality where possible (e.g. working with associations to put plot inspections in place or hold maintenance days etc) as set out in Table 4.1.4 OS&PSS	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All major residential sites within the area will be assessed
<b>Open Space</b>	Capel-le-Ferne: Open Spaces and play area	Due to the location of SAP44 in close proximity to an existing open space/play area, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  £21,260 secured to upgrade existing play facilities at the recreation ground on Lancaster Avenue, Capel le Ferne  Developer funded through S106	SAP44 - Land to the east of Great Cauldham Farm, Capel-le-Ferne
<b>Open Space</b>	East Langdon: Langdon Playing Field and Play Area	Due to the location of SAP46 in close proximity to an existing open space/play area – Langdon Playing Field, this site should seek to provide enhancements to those facilities through off-site contributions.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	SAP46 - Land adjacent Langdon Court Bungalow, The Street, East Langdon

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space – Play</b>	Lydden: New Play Area	The potential to provide equipped play facilities on-site, or off-site contributions towards existing open space in the settlement to enable provision of equipped play facilities in lieu of other open space requirements sought by the policy, should be explored. This has been highlighted as a specific local need and should be determined in liaison with the Parish Council and District Council.	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	SAP47 - Land adjacent to Lydden Court Farm, Church Lane, Lydden  All major residential sites within the area will be assessed
<b>Open Space and Play</b>	Preston: Open Space	The potential to provide off-site contributions towards existing open space in the settlement to enable upgrades to equipped play or open space facilities should be explored, in liaison with the Parish Council and District Council.  Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Medium/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	SAP48 - Apple Tree Farm and north west of Apple Tree Farm, Stourmouth Road, Preston  All developments in the area will be assessed
<b>Open Space</b>	East Studdal: Downs Road Recreation Ground, play area 1, 2 and basketball area	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Med/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed

Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Open Space</b>	Staple: Recreation Ground Play area	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Med/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed
<b>Open Space</b>	Tilmanstone: Play Area	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Med/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed
<b>Open Space</b>	Wootton and Denton Cricket recreation ground	Identified improvements needed to the open space and play area.	Preferred / Short / med	Parish Council  DDC  Developers	£21,338 has been secured towards the costs of upgrading the facilities at Wootton & Denton cricket recreation ground (Play/open space) DOV/16/00032	All developments in the area will be assessed
<b>Open Space</b>	Worth: Play Area	Quality should be enhanced where possible (e.g. improve the range/condition of play equipment) and Enhance quality of site provided it is possible to also enhance value as set out in Table 4.1.4 OS&PSS	Preferred / Med/long	Parish Council DDC Developers	£ Unknown  Developer funded through S106	All developments in the area will be assessed



Infrastructure Category	Project details		Delivery Details			
	Project Name / Location	Description	Priority / Timing	Delivery Partners	Estimated Cost and funding sources	Linked Development Sites
<b>Outdoor Sport</b>	Preston: Cricket Ground	A feasibility study is required to assess needs and enhancements including a risk assessment for ball strike.	Preferred / long	Parish Council DDC Developers Sport England/NGB	£ Unknown  Developer funded through S106	All developments in the area will be assessed
<b>Outdoor Sport</b>	Woodnesborough Football Club	Future Refurbishment sink fund required - identified in PPS 2019	Preferred / long	Parish Council DDC Developers Sport England/NGB	£ Unknown  Developer funded through S106	All developments in the area will be assessed

**END OF APPENDIX 1**

## Appendix 2 – KCC Forward Works Programme 2021/22 – 2022/23 Local Road Network (Source: KCC)

DOVER								
USRN	Road Name	Road No.	Town/ Village	District	Asset	Description of Works	Extents	Identification
11307591	Ash Road	C480	Sandwich	Dover	Structures	Culvert inspection / refurbishment	Windmill culvert (KCC structure no. 3339)	No inspection records
11300079	Barwick Road	U19489	Dover	Dover	Footway	Reconstruction	From the roundabout to Coombe Road	Identified by inspection
11300092	Beaufoy Road	U13519	Dover	Dover	Road	Road reconstruction	Entire extents	Local needs
11300175	Canterbury Road	A257	Wingham	Dover	Footway	Reconstruction	Footway on northern side at Wingham River	Identified by inspection
11300175	Canterbury Road	A257	Wingham	Dover	Road	Surface retexturing	Outside Waterlock Cottages	Road grip survey
11300205	Channel Lea	U19497	Walmer	Dover	Road	Surface preservation	Entire extents including Spurs	Asset management (protection following patching/recycling work)
11300242	Church Hill	C251	Shepherdswell	Dover	Road	Surface preservation	From Eythorne Road to Mill Lane	Condition survey
11300360	Deal Road	A258	St Margarets at Cliffe	Dover	Road	Road reconstruction	Between Dover Road (speed camera) and kennels at Ringwould	Local needs
11300393	Dover Road	C248	Dover	Dover	Crash Barriers	Upgrade corrugated safety fencing	A2 overbridge	Condition survey
11300395	Dover Road	C465	Sandwich	Dover	Footway	Reconstruction	Section between the junction with St. Barts Road and the level crossing	Identified by inspection

DOVER								
USRN	Road Name	Road No.	Town/ Village	District	Asset	Description of Works	Extents	Identification
11300537	Granville Road	C583	St Margarets at Cliffe	Dover	Road	Surface preservation	From Victoria Avenue to Bay Hill	Condition survey
11300614	High Street	U11957	Temple Ewell	Dover	Drainage	Asset condition survey	Culvert near No. 16	Customer enquiries
11300711	Lewisham Road	C656	River	Dover	Road	Surface preservation	Minnis Lane to Crabble Lane	Condition survey
11301782	London Road	C587	River	Dover	Road	Surface renewal	A256 Whitfield Hill to Alkham Valley Road	Condition survey
11301782	London Road	A256	River	Dover	Road	Surface preservation	From Pilgrims Way to London Road roundabout	Condition survey
11300745	Lower Street	C562	Eastry	Dover	Road	Surface renewal	Eastry High Street to Sandwich Road	Condition survey
11300821	Mill Road	U24291	Wingham	Dover	Drainage	Improvement scheme	Junction with Watercress Lane	Customer enquiries
11300843	Mongeham Road	C223	Mongeham	Dover	Road	Surface preservation	Ellens Road to speed terminal	Asset management (protection following patching/recycling work)
11300864	New Dover Road	B2011	Capel-le-Ferne	Dover	Road	Surface preservation	From Battle of Britain Memorial to Helena Road	Condition survey
11301005	Queen Avenue	U13524	Dover	Dover	Footway	Reconstruction	Exact extents to be defined at design stage	Identified by inspection
11301012	Ramsgate Road	C465	Sandwich	Dover	Structures	Bridge refurbishment	Sandwich Toll Bridge (KCC structure no. 1693)	Condition survey

DOVER								
USRN	Road Name	Road No.	Town/ Village	District	Asset	Description of Works	Extents	Identification
11301065	Sandwich Road (Holt Street)	C195	Aylesham	Dover	Road	Surface preservation	From Vicarage Lane to Aylesham Road	Local needs
11301113	Singleledge Lane	C249	Whitfield	Dover	Road	Surface preservation	Near Temple Farm to Coldred	Condition survey
11301232	The Beach	C581	Walmer	Dover	Road	Surface preservation	From The Strand to Clarence Road	Condition survey
11301261	The Strand	A258	Walmer	Dover	Road	Surface preservation	From The Beach to Gladstone Road	Condition survey
11301268	The Street	U11965	East Langdon	Dover	Drainage	Renewal	At The Street Roundabout and Church Lane	Customer enquiries
11301262	The Street	C220	Ash	Dover	Road	Surface preservation	Chequer Lane to New Street	Local needs
11301306	Upper Road	U23895	St Margarets at Cliffe	Dover	Crash Barriers	Upgrade corrugated safety fencing	Various sections	Condition survey
11301413	Woodnesborough Road	C195	Sandwich	Dover	Road	Surface renewal	St Barts Road to A256	Condition survey
11301413	Woodnesborough Road	C195	Sandwich	Dover	Road	Surface renewal	The Butts to Sandwich Holiday Park	Condition survey
11301427	York Street	A256	Dover	Dover	Traffic Signals	Refurbish existing signal-controlled crossing	Near Folkestone Road (07/0569)	Annual review of equipment age, specification and fault rate

END