

	Y1 - 2020/21	Y2 - 2021/22	Y3 - 2022/23	Y4 - 2023/24	Y5 - 2024/25	Y6 - 2025/26	Y7 - 2026/27	Y8 - 2027/28	Y9 - 2028/29	Y10 - 2029/30	Y11 - 2030/31	Y12 - 2031/32	Y13 - 2032/33	Y14 - 2033/34	Y15 - 2034/35	Y16 - 2035/36	Y17 - 2036/37	Y18 - 2037/38	Y19 - 2038/39	Y20 - 2039/40	Total
Extant supply (10% non-implementation discount)	374	775	800	404	104	260	203	101	64	64	3	0	0	0	0	0	0	0	0	0	3,151
Whitfield (extant and allocation)	52	134	111	120	120	140	200	200	200	200	200	200	200	200	200	200	200	200	200	206	3,483
HELAA sites (not inc Whitfield allocation)	0	0	286	295	833	1531	1461	853	263	149	357	251	129	71	71	1	0	0	0	0	6,551
Windfall (small sites)	0	0	0	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	1,190
Total Supply	426	909	1197	889	1127	2001	1934	1224	597	483	630	521	399	341	341	271	270	270	270	276	14,375
Local Plan housing need figure (inc 10% buffer)	656	656	656	656	656	656	656	656	656	656	656	656	655	655	655	655	655	655	655	655	13,112
Balance	-231	253	541	233	471	1,345	1,278	568	-59	-173	-26	-135	-256	-314	-314	-384	-385	-385	-385	-379	1,263
Cumulative supply balance	-231	22	564	797	1,268	2,613	3,891	4,458	4,399	4,226	4,200	4,065	3,809	3,495	3,181	2,797	2,412	2,027	1,642	1,263	

* determined in LP process deliveable by 2040